

Fulton City School District

Budget Status Report As Of: 06/30/2019

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Available Balance
1010 Board Of Education								
4 Contractual and Other		14,000.00	400.00	14,400.00	14,000.18	0.00	399.82	399.82
45 Materials & Supplies		500.00	0.00	500.00	422.04	0.00	77.96	77.96
49 BOCES Services		1,500.00	0.00	1,500.00	1,300.00	0.00	200.00	200.00
Subtotal of 1010 Board Of Education		16,000.00	400.00	16,400.00	15,722.22	0.00	677.78	677.78
1040 District Clerk								
4 Contractual and Other		300.00	-222.00	78.00	0.00	0.00	78.00	78.00
Subtotal of 1040 District Clerk		300.00	-222.00	78.00	0.00	0.00	78.00	78.00
1060 District Meeting								
4 Contractual and Other		7,500.00	222.00	7,722.00	7,873.78	0.00	-151.78	-151.78
45 Materials & Supplies		1,200.00	0.00	1,200.00	897.71	150.00	152.29	152.29
Subtotal of 1060 District Meeting		8,700.00	222.00	8,922.00	8,771.49	150.00	0.51	0.51
1240 Chief School Administrator								
15 Instructional Salaries		171,400.00	0.00	171,400.00	171,046.20	0.00	353.80	353.80
16 Noninstructional Salaries		44,790.00	4,560.00	49,350.00	50,544.91	0.00	-1,194.91	-1,194.91
4 Contractual and Other		15,000.00	0.00	15,000.00	11,625.20	0.00	3,374.80	3,374.80
45 Materials & Supplies		2,000.00	30.00	2,030.00	404.43	201.51	1,424.06	1,424.06
Subtotal of 1240 Chief School Administrator		233,190.00	4,590.00	237,780.00	233,620.74	201.51	3,957.75	3,957.75
1310 Business Administration								
15 Instructional Salaries		125,655.00	0.00	125,655.00	126,260.30	0.00	-605.30	-605.30
16 Noninstructional Salaries		267,000.00	-14,524.00	252,476.00	254,335.15	0.00	-1,859.15	-1,859.15
2 Equipment		20,000.00	-15,478.14	4,521.86	0.00	4,521.62	0.24	0.24
4 Contractual and Other		19,420.00	6,800.00	26,220.00	11,632.53	0.00	14,587.47	14,587.47
45 Materials & Supplies		6,000.00	0.00	6,000.00	1,562.45	1,289.40	3,148.15	3,148.15
49 BOCES Services		63,000.00	-10,502.00	52,498.00	53,277.32	0.00	-779.32	-779.32
Subtotal of 1310 Business Administration		501,075.00	-33,704.14	467,370.86	447,067.75	5,811.02	14,492.09	14,492.09
1320 Auditing								
16 Noninstructional Salaries		2,500.00	1,500.00	4,000.00	4,166.25	0.00	-166.25	-166.25
4 Contractual and Other		50,000.00	-1,500.00	48,500.00	24,081.72	21,945.00	2,473.28	2,473.28
Subtotal of 1320 Auditing		52,500.00	0.00	52,500.00	28,247.97	21,945.00	2,307.03	2,307.03
1330 Tax Collector								
16 Noninstructional Salaries		20,250.00	4,500.00	24,750.00	26,428.00	0.00	-1,678.00	-1,678.00
4 Contractual and Other		21,200.00	0.00	21,200.00	9,683.20	0.00	11,516.80	11,516.80
45 Materials & Supplies		200.00	0.00	200.00	0.00	0.00	200.00	200.00
Subtotal of 1330 Tax Collector		41,650.00	4,500.00	46,150.00	36,111.20	0.00	10,038.80	10,038.80
1380 Fiscal Agent Fee								
4 Contractual and Other		10,000.00	0.00	10,000.00	3,396.00	0.00	6,604.00	6,604.00
Subtotal of 1380 Fiscal Agent Fee		10,000.00	0.00	10,000.00	3,396.00	0.00	6,604.00	6,604.00
1420 Legal								

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4 Contractual and Other		60,000.00	0.00	60,000.00	21,732.13	0.00	38,267.87	38,267.87
Subtotal of 1420 Legal		60,000.00	0.00	60,000.00	21,732.13	0.00	38,267.87	38,267.87
1430 Personnel								
15 Instructional Salaries		121,324.00	0.00	121,324.00	121,862.40	0.00	-538.40	-538.40
16 Noninstructional Salaries		81,844.00	5,464.00	87,308.00	88,598.85	0.00	-1,290.85	-1,290.85
4 Contractual and Other		42,500.00	847.17	43,347.17	41,539.74	0.00	1,807.43	1,807.43
45 Materials & Supplies		800.00	0.00	800.00	462.98	0.00	337.02	337.02
49 BOCES Services		9,000.00	-2,800.00	6,200.00	6,102.25	0.00	97.75	97.75
Subtotal of 1430 Personnel		255,468.00	3,511.17	258,979.17	258,566.22	0.00	412.95	412.95
1480 Public Information and Services								
49 BOCES Services		64,000.00	7,302.00	71,302.00	71,301.75	0.00	0.25	0.25
Subtotal of 1480 Public Information and Services		64,000.00	7,302.00	71,302.00	71,301.75	0.00	0.25	0.25
1620 Operation of Plant								
16 Noninstructional Salaries		1,813,800.00	0.00	1,813,800.00	1,695,357.01	0.00	118,442.99	118,442.99
2 Equipment		25,000.00	6,247.00	31,247.00	0.00	31,247.00	0.00	0.00
4 Contractual and Other		1,608,086.00	-378,117.89	1,229,968.11	1,110,834.64	940.00	118,193.47	118,193.47
45 Materials & Supplies		233,000.00	1,300.08	234,300.08	241,593.56	98.86	-7,392.34	-7,392.34
49 BOCES Services		310,000.00	-24,200.00	285,800.00	285,754.29	0.00	45.71	45.71
Subtotal of 1620 Operation of Plant		3,989,886.00	-394,770.81	3,595,115.19	3,333,539.50	32,285.86	229,289.83	229,289.83
1621 Maintenance of Plant								
16 Noninstructional Salaries		419,000.00	0.00	419,000.00	407,443.79	0.00	11,556.21	11,556.21
2 Equipment		100,000.00	16,969.00	116,969.00	81,715.82	34,980.26	272.92	272.92
4 Contractual and Other		600,000.00	22,155.58	622,155.58	495,639.80	7,212.75	119,303.03	119,303.03
45 Materials & Supplies		200,000.00	4,011.14	204,011.14	170,835.54	4,259.93	28,915.67	28,915.67
Subtotal of 1621 Maintenance of Plant		1,319,000.00	43,135.72	1,362,135.72	1,155,634.95	46,452.94	160,047.83	160,047.83
1670 Central Printing & Mailing								
49 BOCES Services		40,000.00	31,026.00	71,026.00	71,025.42	0.00	0.58	0.58
Subtotal of 1670 Central Printing & Mailing		40,000.00	31,026.00	71,026.00	71,025.42	0.00	0.58	0.58
1680 Central Data Processing								
49 BOCES Services		700,000.00	62,174.00	762,174.00	690,270.72	0.00	71,903.28	71,903.28
Subtotal of 1680 Central Data Processing		700,000.00	62,174.00	762,174.00	690,270.72	0.00	71,903.28	71,903.28
1910 Unallocated Insurance								
4 Contractual and Other		190,000.00	0.00	190,000.00	172,911.25	0.00	17,088.75	17,088.75
Subtotal of 1910 Unallocated Insurance		190,000.00	0.00	190,000.00	172,911.25	0.00	17,088.75	17,088.75
1920 School Association Dues								
4 Contractual and Other		27,420.00	0.00	27,420.00	26,676.44	0.00	743.56	743.56
Subtotal of 1920 School Association Dues		27,420.00	0.00	27,420.00	26,676.44	0.00	743.56	743.56
1930 Judgments and Claims								
4 Contractual and Other		25,000.00	0.00	25,000.00	6,749.65	0.00	18,250.35	18,250.35

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Subtotal of 1930 Judgments and Claims		25,000.00	0.00	25,000.00	6,749.65	0.00	18,250.35	18,250.35
1981 BOCES Administrative Costs								
49 BOCES Services		1,400,275.00	0.00	1,400,275.00	1,400,274.59	0.00	0.41	0.41
Subtotal of 1981 BOCES Administrative Costs		1,400,275.00	0.00	1,400,275.00	1,400,274.59	0.00	0.41	0.41
2010 Curriculum Devel and Suprvsn								
15 Instructional Salaries		172,465.00	0.00	172,465.00	169,936.80	0.00	2,528.20	2,528.20
16 Noninstructional Salaries		35,901.00	0.00	35,901.00	36,385.42	0.00	-484.42	-484.42
4 Contractual and Other		22,000.00	2,500.00	24,500.00	24,801.62	0.00	-301.62	-301.62
45 Materials & Supplies		10,000.00	1,000.00	11,000.00	7,195.97	720.61	3,083.42	3,083.42
49 BOCES Services		225,000.00	139,800.00	364,800.00	364,764.44	0.00	35.56	35.56
Subtotal of 2010 Curriculum Devel and Suprvsn		465,366.00	143,300.00	608,666.00	603,084.25	720.61	4,861.14	4,861.14
2020 Supervision-Regular School								
15 Instructional Salaries		1,124,190.00	54,150.00	1,178,340.00	1,202,751.32	0.00	-24,411.32	-24,411.32
16 Noninstructional Salaries		576,826.00	32,000.00	608,826.00	626,924.47	0.00	-18,098.47	-18,098.47
2 Equipment		30,000.00	1,444.00	31,444.00	11,566.48	11,180.00	8,697.52	8,697.52
4 Contractual and Other		167,310.00	0.00	167,310.00	125,609.14	669.00	41,031.86	41,031.86
45 Materials & Supplies		35,500.00	-13,625.00	21,875.00	13,296.64	491.82	8,086.54	8,086.54
Subtotal of 2020 Supervision-Regular School		1,933,826.00	73,969.00	2,007,795.00	1,980,148.05	12,340.82	15,306.13	15,306.13
2070 Inservice Training-Instruction								
15 Instructional Salaries		220,000.00	0.00	220,000.00	213,575.12	0.00	6,424.88	6,424.88
4 Contractual and Other		30,000.00	0.00	30,000.00	1,858.00	0.00	28,142.00	28,142.00
49 BOCES Services		85,000.00	3,200.00	88,200.00	88,200.00	0.00	0.00	0.00
Subtotal of 2070 Inservice Training-Instruction		335,000.00	3,200.00	338,200.00	303,633.12	0.00	34,566.88	34,566.88
2110 Teaching-Regular School								
12 Teacher Salaries, K-6		7,769,000.00	-228,000.00	7,541,000.00	7,524,710.24	0.00	16,289.76	16,289.76
13 Teacher Salaries, 7-12		7,286,025.00	8,000.00	7,294,025.00	7,214,100.79	0.00	79,924.21	79,924.21
14 Substitute Tchr Salaries		480,000.00	16,959.00	496,959.00	496,958.66	0.00	0.34	0.34
15 Instructional Salaries		240,000.00	11,800.00	251,800.00	219,410.34	0.00	32,389.66	32,389.66
16 Noninstructional Salaries		870,700.00	75,200.00	945,900.00	945,743.23	0.00	156.77	156.77
2 Equipment		141,000.00	-9,236.83	131,763.17	71,072.77	60,014.15	676.25	676.25
4 Contractual and Other		626,405.00	-133,629.60	492,775.40	439,350.66	26,000.00	27,424.74	27,424.74
45 Materials & Supplies		406,610.00	49,599.24	456,209.24	364,326.08	21,115.26	70,767.90	70,767.90
471 Tuition Pd To NYS Pub Sch		40,000.00	0.00	40,000.00	5,976.06	0.00	34,023.94	34,023.94
48 Textbooks		253,500.00	144,648.00	398,148.00	335,383.32	57,969.33	4,795.35	4,795.35
49 BOCES Services		285,000.00	68,820.03	353,820.03	311,619.19	0.00	42,200.84	42,200.84
Subtotal of 2110 Teaching-Regular School		18,398,240.00	4,159.84	18,402,399.84	17,928,651.34	165,098.74	308,649.76	308,649.76
2250 Prg For Sdnts w/Disabil-Med Elgble								
12 Teacher Salaries, K-6		15,000.00	6,957.00	21,957.00	21,955.34	0.00	1.66	1.66
13 Teacher Salaries, 7-12		2,500.00	8,980.00	11,480.00	11,479.51	0.00	0.49	0.49
15 Instructional Salaries		4,611,500.00	218,281.00	4,829,781.00	4,829,150.56	0.00	630.44	630.44

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16 Noninstructional Salaries		1,196,906.00	60,923.00	1,257,829.00	1,254,776.06	0.00	3,052.94	3,052.94
4 Contractual and Other		587,000.00	-100,000.00	487,000.00	496,064.93	0.00	-9,064.93	-9,064.93
45 Materials & Supplies		15,500.00	91.27	15,591.27	7,798.20	263.99	7,529.08	7,529.08
471 Tuition Pd To NYS Pub Sch		80,000.00	100,000.00	180,000.00	185,365.91	0.00	-5,365.91	-5,365.91
49 BOCES Services		2,300,000.00	-84,010.00	2,215,990.00	2,180,708.52	0.00	35,281.48	35,281.48
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble		8,808,406.00	211,222.27	9,019,628.27	8,987,299.03	263.99	32,065.25	32,065.25
2280 Occupational Education(Grades 9-12)								
15 Instructional Salaries		63,995.00	0.00	63,995.00	63,839.00	0.00	156.00	156.00
49 BOCES Services		1,219,570.00	-47,000.00	1,172,570.00	1,171,585.00	0.00	985.00	985.00
Subtotal of 2280 Occupational Education(Grades 9-12)		1,283,565.00	-47,000.00	1,236,565.00	1,235,424.00	0.00	1,141.00	1,141.00
2330 Teaching-Special Schools								
15 Instructional Salaries		46,000.00	4,241.00	50,241.00	42,373.04	0.00	7,867.96	7,867.96
16 Noninstructional Salaries		33,000.00	0.00	33,000.00	35,766.06	0.00	-2,766.06	-2,766.06
4 Contractual and Other		70,000.00	0.00	70,000.00	61,361.55	0.00	8,638.45	8,638.45
49 BOCES Services		339,624.00	84,010.00	423,634.00	387,381.72	0.00	36,252.28	36,252.28
Subtotal of 2330 Teaching-Special Schools		488,624.00	88,251.00	576,875.00	526,882.37	0.00	49,992.63	49,992.63
2610 School Library & AV								
15 Instructional Salaries		388,715.00	0.00	388,715.00	391,517.07	0.00	-2,802.07	-2,802.07
16 Noninstructional Salaries		109,000.00	0.00	109,000.00	122,560.95	0.00	-13,560.95	-13,560.95
45 Materials & Supplies		38,300.00	1,055.53	39,355.53	36,037.09	0.00	3,318.44	3,318.44
46 Sch. Library AV Loan Prog		21,413.00	785.57	22,198.57	21,055.29	0.00	1,143.28	1,143.28
49 BOCES Services		113,000.00	0.00	113,000.00	98,693.30	0.00	14,306.70	14,306.70
Subtotal of 2610 School Library & AV		670,428.00	1,841.10	672,269.10	669,863.70	0.00	2,405.40	2,405.40
2630 Computer Assisted Instruction								
15 Instructional Salaries		108,413.00	0.00	108,413.00	108,767.42	0.00	-354.42	-354.42
16 Noninstructional Salaries		552,886.00	-149,100.00	403,786.00	397,459.48	0.00	6,326.52	6,326.52
22 State Aided Comp Hardware		70,804.00	0.00	70,804.00	70,417.87	0.00	386.13	386.13
4 Contractual and Other		64,500.00	-54,500.00	10,000.00	11,595.04	0.00	-1,595.04	-1,595.04
45 Materials & Supplies		25,000.00	15,900.00	40,900.00	40,674.96	0.00	225.04	225.04
46 Sch. Library AV Loan Prog		51,325.00	9,735.00	61,060.00	49,183.90	1,446.00	10,430.10	10,430.10
49 BOCES Services		1,650,000.00	-166,500.00	1,483,500.00	1,478,554.30	0.00	4,945.70	4,945.70
Subtotal of 2630 Computer Assisted Instruction		2,522,928.00	-344,465.00	2,178,463.00	2,156,652.97	1,446.00	20,364.03	20,364.03
2810 Guidance-Regular School								
15 Instructional Salaries		519,817.00	0.00	519,817.00	492,162.14	0.00	27,654.86	27,654.86
16 Noninstructional Salaries		116,422.00	0.00	116,422.00	114,325.63	0.00	2,096.37	2,096.37
4 Contractual and Other		1,150.00	0.00	1,150.00	690.79	0.00	459.21	459.21
45 Materials & Supplies		1,800.00	25.20	1,825.20	853.28	517.80	454.12	454.12
Subtotal of 2810 Guidance-Regular School		639,189.00	25.20	639,214.20	608,031.84	517.80	30,664.56	30,664.56
2815 Health Srvcs-Regular School								
16 Noninstructional Salaries		365,055.00	22,000.00	387,055.00	381,710.12	0.00	5,344.88	5,344.88

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4 Contractual and Other		37,000.00	4,458.50	41,458.50	32,551.42	0.00	8,907.08	8,907.08
45 Materials & Supplies		10,000.00	0.00	10,000.00	9,984.46	0.00	15.54	15.54
Subtotal of 2815 Health Svcs-Regular School		412,055.00	26,458.50	438,513.50	424,246.00	0.00	14,267.50	14,267.50
2820 Psychological Svcs-Reg Schl								
15 Instructional Salaries		415,316.00	-26,500.00	388,816.00	346,268.51	0.00	42,547.49	42,547.49
Subtotal of 2820 Psychological Svcs-Reg Schl		415,316.00	-26,500.00	388,816.00	346,268.51	0.00	42,547.49	42,547.49
2825 Social Work Svcs-Regular School								
15 Instructional Salaries		625,968.00	4,500.00	630,468.00	629,186.70	0.00	1,281.30	1,281.30
4 Contractual and Other		300.00	0.00	300.00	759.71	0.00	-459.71	-459.71
Subtotal of 2825 Social Work Svcs-Regular School		626,268.00	4,500.00	630,768.00	629,946.41	0.00	821.59	821.59
2850 Co-Curricular Activ-Reg Schl								
15 Instructional Salaries		88,000.00	0.00	88,000.00	83,412.22	0.00	4,587.78	4,587.78
16 Noninstructional Salaries		4,450.00	0.00	4,450.00	4,571.00	0.00	-121.00	-121.00
4 Contractual and Other		6,000.00	0.00	6,000.00	11,947.00	0.00	-5,947.00	-5,947.00
45 Materials & Supplies		3,000.00	0.00	3,000.00	855.00	0.00	2,145.00	2,145.00
Subtotal of 2850 Co-Curricular Activ-Reg Schl		101,450.00	0.00	101,450.00	100,785.22	0.00	664.78	664.78
2855 Interscholastic Athletics-Reg Schl								
15 Instructional Salaries		395,600.00	0.00	395,600.00	380,421.45	0.00	15,178.55	15,178.55
16 Noninstructional Salaries		57,195.00	0.00	57,195.00	56,397.00	0.00	798.00	798.00
2 Equipment		18,000.00	2,940.38	20,940.38	20,940.28	0.00	0.10	0.10
4 Contractual and Other		99,000.00	14,421.99	113,421.99	107,865.26	2,300.00	3,256.73	3,256.73
45 Materials & Supplies		72,000.00	31,495.13	103,495.13	84,277.98	10,027.50	9,189.65	9,189.65
Subtotal of 2855 Interscholastic Athletics-Reg Schl		641,795.00	48,857.50	690,652.50	649,901.97	12,327.50	28,423.03	28,423.03
5510 District Transportation Services								
16 Noninstructional Salaries		520,200.00	-58,000.00	462,200.00	464,262.81	0.00	-2,062.81	-2,062.81
2 Equipment		0.00	27,680.50	27,680.50	0.00	0.00	27,680.50	27,680.50
21 Purchase of Buses		0.00	47,875.00	47,875.00	75,555.50	0.00	-27,680.50	-27,680.50
4 Contractual and Other		88,700.00	8,685.68	97,385.68	76,357.06	10,607.57	10,421.05	10,421.05
45 Materials & Supplies		255,000.00	60,988.76	315,988.76	315,817.34	51.53	119.89	119.89
Subtotal of 5510 District Transportation Services		863,900.00	87,229.94	951,129.94	931,992.71	10,659.10	8,478.13	8,478.13
5540 Contract Transportation-Med Elgble								
4 Contractual and Other		3,056,500.00	396,298.00	3,452,798.00	3,452,718.48	0.00	79.52	79.52
Subtotal of 5540 Contract Transportation-Med Elgble		3,056,500.00	396,298.00	3,452,798.00	3,452,718.48	0.00	79.52	79.52
5581 Transportation from Boces								
49 BOCES Services		0.00	102.00	102.00	101.97	0.00	0.03	0.03
Subtotal of 5581 Transportation from Boces		0.00	102.00	102.00	101.97	0.00	0.03	0.03
9010 State Retirement								
8 Employee Benefits		1,042,951.00	0.00	1,042,951.00	902,793.76	0.00	140,157.24	140,157.24
Subtotal of 9010 State Retirement		1,042,951.00	0.00	1,042,951.00	902,793.76	0.00	140,157.24	140,157.24

Fulton City School District

Budget Status Report As Of: 06/30/2019

Fiscal Year: 2019

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance	Available Balance
9020 Teachers' Retirement								
8 Employee Benefits		2,668,793.00	0.00	2,668,793.00	2,603,548.97	0.00	65,244.03	65,244.03
Subtotal of 9020 Teachers' Retirement		2,668,793.00	0.00	2,668,793.00	2,603,548.97	0.00	65,244.03	65,244.03
9030 Social Security								
8 Employee Benefits		2,456,882.00	0.00	2,456,882.00	2,370,775.84	0.00	86,106.16	86,106.16
Subtotal of 9030 Social Security		2,456,882.00	0.00	2,456,882.00	2,370,775.84	0.00	86,106.16	86,106.16
9040 Workers' Compensation								
8 Employee Benefits		510,000.00	-120,000.00	390,000.00	383,683.00	0.00	6,317.00	6,317.00
Subtotal of 9040 Workers' Compensation		510,000.00	-120,000.00	390,000.00	383,683.00	0.00	6,317.00	6,317.00
9050 Unemployment Insurance								
8 Employee Benefits		60,000.00	0.00	60,000.00	9,025.62	0.00	50,974.38	50,974.38
Subtotal of 9050 Unemployment Insurance		60,000.00	0.00	60,000.00	9,025.62	0.00	50,974.38	50,974.38
9055 Disability Insurance								
8 Employee Benefits		60,000.00	17,000.00	77,000.00	67,965.19	0.00	9,034.81	9,034.81
Subtotal of 9055 Disability Insurance		60,000.00	17,000.00	77,000.00	67,965.19	0.00	9,034.81	9,034.81
9060 Hospital, Medical, Dental Insurance								
8 Employee Benefits		9,847,828.00	-132,000.00	9,715,828.00	8,472,497.08	0.00	1,243,330.92	1,243,330.92
Subtotal of 9060 Hospital, Medical, Dental Insurance		9,847,828.00	-132,000.00	9,715,828.00	8,472,497.08	0.00	1,243,330.92	1,243,330.92
9089 Other (specify)								
8 Employee Benefits		465,000.00	235,000.00	700,000.00	698,623.61	0.00	1,376.39	1,376.39
Subtotal of 9089 Other (specify)		465,000.00	235,000.00	700,000.00	698,623.61	0.00	1,376.39	1,376.39
9711 Serial Bonds-School Construction								
6 Principal		2,580,000.00	0.00	2,580,000.00	2,580,000.00	0.00	0.00	0.00
7 Interest		1,148,200.00	0.00	1,148,200.00	1,148,200.00	0.00	0.00	0.00
Subtotal of 9711 Serial Bonds-School Construction		3,728,200.00	0.00	3,728,200.00	3,728,200.00	0.00	0.00	0.00
9789 Other Debt (specify)								
6 Principal		270,146.00	0.00	270,146.00	270,145.41	0.00	0.59	0.59
7 Interest		110,730.00	0.00	110,730.00	110,729.67	0.00	0.33	0.33
Subtotal of 9789 Other Debt (specify)		380,876.00	0.00	380,876.00	380,875.08	0.00	0.92	0.92
9901 Transfer to Other Funds								
95 Transfer-Special Aid Fund		175,000.00	0.00	175,000.00	126,404.00	0.00	48,596.00	48,596.00
Subtotal of 9901 Transfer to Other Funds		175,000.00	0.00	175,000.00	126,404.00	0.00	48,596.00	48,596.00
9950 Transfer to Capital Fund								
9 Transfer to Capital Funds		0.00	0.00	0.00	1,400,000.00	0.00	-1,400,000.00	-1,400,000.00
Subtotal of 9950 Transfer to Capital Fund		0.00	0.00	0.00	1,400,000.00	0.00	-1,400,000.00	-1,400,000.00
Total GENERAL FUND		71,992,850.00	399,613.29	72,392,463.29	70,661,644.08	310,220.89	1,420,598.32	1,420,598.32

Fulton City School District

Budget Status Report As Of: 06/30/2019

Fiscal Year: 2019

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Last Run

Fund: A

Budget type: Current Year

As Of Date: 06/30/2019

Suppress Budget Accounts with no activity

Print Summary Only

Include special Budgetary Accounts (962 Object(s) for other obligations authorized)

Sort by: Fund/State function/State object

Printed by Danielle DeBiase