

**Fulton City School District**  
Budget Status Report As Of: 06/30/2024  
**Fiscal Year: 2024**  
**Fund: A GENERAL FUND**

Budget Account	Description	Initial Appropriation
10 Board of Education		20,890.00
12 Central Administration		370,619.00
13 Finance		597,230.00
14 Staff		479,260.00
16 Central Services		6,301,704.00
19 Special Items (Contractual Expense)		2,146,704.00
20 Administration and Improvement		3,194,341.00
21 Teaching		34,670,161.00
26 Instructional Media		3,618,620.00
28 Pupil Services		3,588,688.00
55 Pupil Transportation		5,107,754.00
90 Employee Benefits		18,542,500.00
97 Debt Service		5,316,529.00
99 Interfund Transfers		200,000.00
<b>Total GENERAL FUND</b>		<b>84,155,000.00</b>

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Selection Criteria

Criteria Name: Last Run  
Fund: A  
Budget code like: ????????  
Budget type: Current Year  
As Of Date: 06/30/2024  
Print Summary Only  
Sort by: Fund/State Function Group  
Printed by Danielle DeBiase