

## Meeting Minutes – Fulton City School District

### Budget Committee Meeting

**Location:** Virtual Meeting

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**Date:** 2.2.2021

**Time:** 6:00pm

**Coordinator:** Brian Pulvino

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**Committee Members:** B. Abalgore, D. Carroll, F. Cooper, N. DeGelorm, B. Devendorf, P. Downing, T. Eusepi, G. Geitner, K. Green, S. Horton, D. Lisi, L. Lyons, Z. Menter, K. Nichols, D. Parkhurst, K. Phillips, B. Pulvino, L. Spohn

### Agenda Items

1. Review FCSD Vision, Mission, Beliefs & Guiding Principles
2. Discuss Committee Role and Purpose
3. Present Budget Development Process

### Discussion:

- Mr. Pulvino welcomed committee members & thanked them for their participation. Members of the Committee introduced themselves & their background.
- Mr. Pulvino reviewed the District Vision, Mission, Beliefs and Guiding Principles & the roles and responsibilities of committee members
- The Budget Development Process was discussed. The process included:
  - Budget Policies
  - Budget Calendar
  - Three-part budget format
  - Revenues – Executive State Runs January 2021 – State and County
  - Fund balance and Reserves
- 20/21 Budget Parameters shared as part of the 12/15/2020 Budget Workshop
- Data from Forecast5 data was reviewed
- Questions/Next Steps – members were asked to forward their questions to Jean Perry. Questions will consolidated and used to develop an FAQ.

Next Budget Workshop: March 16<sup>th</sup> at 6:00