



# 2024-25 BUDGET OUTLOOK

The following represents a summary breakdown of the 2023-2024 and projected 2024-2025 budgets for the Fulton City School District. For additional information, be sure to look for the full budget newsletter coming in May.

## FULTON CITY SCHOOL DISTRICT

### Overall Budget Proposal (Required Format)

	Budget Adopted for the 2023-24 School Year	Budget Proposed for the 2024-25 School Year	Contingency Budget for the 2024-25 School Year*
Total budgeted amount (not including separate propositions)	\$84,155,000.00	\$88,487,583.00	\$87,616,234.00
Increase/decrease for the 2024-25 school year		\$4,332,583.00	\$3,461,234.00
Percentage increase/decrease in proposed budget		5.15%	4.11%
Change in the Consumer Price Index		4.12%	
A. Proposed tax levy to support the total budgeted amount	\$22,045,571.00	\$22,704,734.00	\$22,045,571.00
B. Levy to support library debt, if applicable	\$0	\$0	
C. Levy for non-excludable propositions, if applicable**	\$0	\$0	
D. Total tax cap reserve amount used to reduce current year levy	\$0	\$0	
E. Total proposed school year tax levy (A + B + C - D)	\$22,045,571.00	\$22,704,734.00	\$22,045,571.00
F. Permissible exclusions to the school tax levy limit	\$308,192.00	\$568,867.00	
G. School tax levy limit, excluding levy for permissible exclusions	\$22,545,969.00	\$22,341,678.00	
H. Total proposed tax levy for school purposes, excluding permissible exclusions and levy for library debt, plus prior year tax cap reserve (E - B - F + D)	\$21,737,379.00	\$22,135,867.00	
I. Difference: (G - H); (Negative value requires 60.0% voter approval) See Note Below Regarding Separate Propositions) **	\$808,590.00	\$205,811.00	
Administrative component	\$8,735,366.00	\$9,588,656.00	\$8,991,208.00
Program component	\$63,216,551.00	\$65,266,696.00	\$65,200,478.00
Capital component	\$12,203,083.00	\$13,632,231.00	\$13,424,548.00
In the event of a contingent budget, non-contingent expenses would need to be removed from the budget. Most equipment purchases as well as some student supplies would be eliminated. Some facility maintenance not required for student or staff safety may be postponed. Community use of Facilities would be curtailed unless all costs were recovered from the community group.			

#### Basic STAR Exemption Impact

Estimated Basic STAR Exemption Savings:  
Budget Proposed for the 2024-2025  
School Year

**Basic STAR Tax Savings:**  
**\$662**

<sup>1</sup>The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law

Full Budget information can be found on the District's website: [fultoncsd.org](https://fultoncsd.org)

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ACTIVITIES ON OUR SOCIAL MEDIA CHANNELS!



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FOR DISTRICT INFORMATION, VISIT:  
[FULTONCSD.ORG](https://FULTONCSD.ORG)



**FULTON CITY SCHOOL DISTRICT**

FCSD District Offices  
129 Curtis St.  
Fulton, New York 13069

## **FCSD Budget Public Hearing**

**Tuesday, May 7, 2024**

**5:30 p.m.**

Fulton Junior High School Library  
129 Curtis Street  
Fulton, NY 13069

## **Annual District Budget Vote and Board of Education Election**

**Tuesday, May 21, 2024**

**9:00 a.m. to 9:00 p.m.**

### **East-Side Residents:**

City of Fulton Community Room  
141 South 1st Street  
Fulton, NY 13069

### **West-Side Residents:**

Fulton War Memorial  
609 W. Broadway  
Fulton, NY 13069

*Non-Profit Organization  
PAID  
Fulton, NY 13069  
Permit 64*

**Postal Customer**



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MATTERS!**

## **FULTON CITY SCHOOL DISTRICT**

### **District Budget and Board of Education Election Polling Locations**

#### **Election District No. 1**

**For Voters:** Living on the east side of the District, defined as east of the Oswego River.

**Boundaries:** Ward 4, 5 and 6-Town of Volney, Palermo District 1, Town of Oswego, District 5.

#### **East Side**

#### **Location of polling place:**

City of Fulton Community Room  
141 South First St.  
Fulton, NY 13069

#### **Election District No. 2**

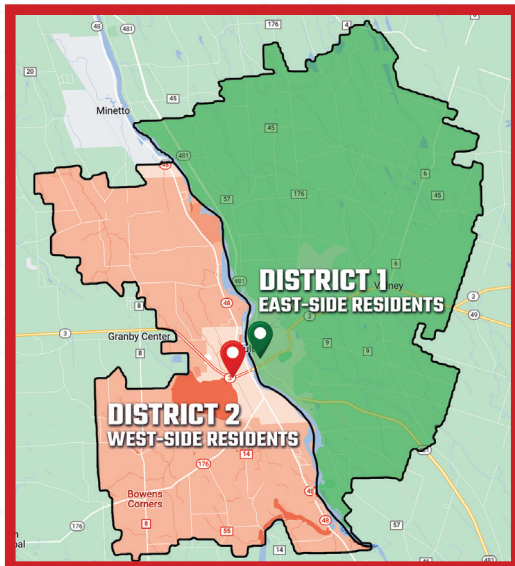
**For Voters:** Living on the west side of the District, defined as west of the Oswego River.

**Boundaries:** Boundaries: Ward 1, 2 and 3-Town of Granby, Minetto District 2 and Town of Oswego District 5.

#### **West Side**

#### **Location of polling place:**

Fulton War Memorial  
609 West Broadway  
Fulton, NY 13069



**YOU BELONG HERE. IT IS SAFE TO SPEAK UP HERE. WHAT WE DO IS IMPORTANT.**