

Fund Balance & Reserves (2019-2022)



Years	6/30/2019	6/30/2020	6/30/2021	6/30/2022 (Projected)	
Reserve Fund Balance	7,835,639	8,487,313	10,037,313	10,337,313	
Assigned Fund Balance	310,221	744,717	881,913	881,913	
Unassigned Fund Balance	2,934,160	3,057,993	3,936,775	3,918,073	
Total Fund Balance	11,080,020	12,290,023	14,856,001	15,137,299	
Years	2018-2019	2019-2020	2020-2021	2021-2022	2019-2022
Change in Reserves	982,970	651,674	1,550,000	300,000	3,484,664
Change Assigned Fund Balance	-(1,148,730) Capital Project	434,496	137,196	0	-(577,038)
Change Unassigned Fund Balance	260,946	123,833	878,782	-(18,702)	1,244,859
Total Change Fund Balance	95,186	1,210,003	2,565,978	281,298	4,152,465
FCSD Fund Balance & Reserves (6/30/2019 - 6/30/2022)					